

Carry Forwards of Budget

Portfolio	£M	Description
Adult Care	0.15	Service transformation and delivery of savings
Aspiration, Children & Lifelong Learning	0.24	To fund administrative costs within Children's Social Care and to help with the re-introduction of children back into school
Green City & Environment	0.30	Flood defence works, city parks upkeep and Green City launch event
Healthier & Safer City	0.16	Domestic homicide reviews
Homes and Culture	0.04	Heritage works
Leader	0.32	Customer Relationship Management system and Brexit costs
Place & Transport	0.16	Local Plan and food safety inspections
Resources	0.99	Primarily relates to IT including Office 365, Contracts Management system and Revenues & Benefits software
Total Carry Forwards	2.36	

In addition to the above, £10.40M of revenue grants have also been carried forward through reserves. This includes £6.87M of COVID-19 Emergency Funding Grant.